

UPCE Finance Committee Report
National Executive Meeting
April 6, 2008 – Ottawa

The UPCE National Finance Committee met in Ottawa at the National Office preceding the National Executive Meeting on April 7 – 9, 2008.

The 2007 unaudited UPCE Financial Statements were reviewed by the National Executive on April 6, 2008.

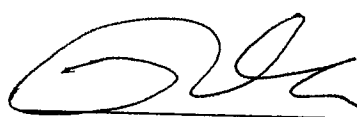
The 2005 Triennial Convention budgeted for 2300 members for the year of 2008. The total membership throughout 2007 and at the end of February 2008 has exceeded the projected 2300 monthly budgeted for.

The national executive and national office expenditures have been within budget to date. As of March 31, 2008, we have a small surplus and are on target for a balanced budget.

We also had an opportunity to review the 2000 Finance Committee Guidelines and updated obsolete areas.

The Child Care, Education and Service Expansion and Innovation Committees are financially viable as of March 31, 2008.

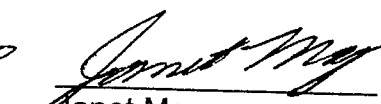
Respectfully submitted by the National Finance Committee.



Mike Moeller



Ginette Chartrand



Janet May